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miércoles, 31 de diciembre de 2025

UR	OR	FI	F	SS	PS	PP	QA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total																									4,058,048,908.99	1,801,481,573.38	5,859,530,482.37	5,856,917,982.37	2,612,500.00	5,856,917,982.37	5,705,887,841.34	5,705,887,841.34	5,501,626,958.95	5,501,626,958.95	153,642,641.03		
Total																									4,058,048,908.99	1,801,481,573.38	5,859,530,482.37	5,856,917,982.37	2,612,500.00	5,856,917,982.37	5,705,887,841.34	5,705,887,841.34	5,501,626,958.95	5,501,626,958.95	153,642,641.03		
01	001	1	7	1	1	C	046	01	C11	A001			Planear, diseñar y coordinar programas en materia de seguridad y protección ciudadana	3,255,066,812.62	-696,980,135.24	2,558,976,677.38	2,556,364,177.38	2,612,500.00	2,556,364,177.38	2,499,034,940.76	2,499,034,940.76	2,320,917,288.02	2,320,917,288.02	59,941,736.62													
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	2000											0.00	4,076,823.78	15,743,122.78	19,819,946.56	19,819,946.56	0.00	19,819,946.56	19,118,447.79	19,118,447.79	19,118,447.79	19,118,447.79	701,498.77	
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21101	00	25	1	1	5	B	28	C0010	811	2024	1	0.00	47,314.14	47,314.14	47,314.14	47,314.14	0.00	47,314.14	47,314.14	47,314.14	47,314.14	47,314.14	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21101	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	58,313.18	58,313.18	58,313.18	58,313.18	0.00	58,313.18	57,359.67	57,359.67	57,359.67	57,359.67	953.51
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21101	00	25	1	1	5	S	28	C0010	811	2025	1	187,415.48	-49,325.75	236,741.23	236,741.23	0.00	236,741.23	172,706.11	172,706.11	172,706.11	172,706.11	64,035.12	
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21101	00	25	1	1	5	S	28	C0100	81A	2025	1	0.00	19,445.50	19,445.50	19,445.50	19,445.50	0.00	19,445.50	19,445.50	19,445.50	19,445.50	19,445.50	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21101	30	24	1	1	1	A	A1	X0010	1A1	2024	1	0.00	1,614.00	1,614.00	1,614.00	1,614.00	0.00	1,614.00	1,614.00	1,614.00	1,614.00	1,614.00	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21101	30	24	1	1	5	A	28	C0010	811	2024	1	0.00	3,625.21	3,625.21	3,625.21	3,625.21	0.00	3,625.21	3,625.21	3,625.21	3,625.21	3,625.21	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21101	30	24	1	1	5	A	28	C0060	816	2024	1	0.00	1,633.28	1,633.28	1,633.28	1,633.28	0.00	1,633.28	1,633.28	1,633.28	1,633.28	1,633.28	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21201	00	25	1	1	5	B	28	C0010	811	2024	1	0.00	1,666.70	1,666.70	1,666.70	1,666.70	0.00	1,666.70	0.00	0.00	0.00	0.00	1,666.70
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21201	00	25	1	1	5	S	28	C0010	811	2025	1	0.00	25,388.66	25,388.66	25,388.66	25,388.66	0.00	25,388.66	23,722.00	23,722.00	23,722.00	23,722.00	1,666.66
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21201	00	25	1	1	5	S	28	C0100	81A	2025	1	20,000.00	-11,666.66	8,333.34	8,333.34	0.00	8,333.34	0.00	0.00	0.00	0.00	8,333.34	
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21201	30	24	1	1	5	A	28	C0060	816	2024	1	0.00	4,315.20	4,315.20	4,315.20	4,315.20	0.00	4,315.20	4,315.20	4,315.20	4,315.20	4,315.20	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21401	00	25	1	1	5	B	28	C0010	811	2024	1	0.00	10,385.52	10,385.52	10,385.52	10,385.52	0.00	10,385.52	9,763.09	9,763.09	9,763.09	9,763.09	622.43
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21401	00	25	1	1	5	S	28	C0010	811	2025	1	0.00	92,298.06	92,298.06	92,298.06	92,298.06	0.00	92,298.06	90,024.55	90,024.55	90,024.55	90,024.55	2,273.51
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21401	00	25	1	1	5	S	28	C0100	81A	2025	1	50,000.00	2,023.08	52,023.08	52,023.08	0.00	52,023.08	51,106.65	51,106.65	51,106.65	51,106.65	916.43	
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21401	30	24	1	1	1	A	A1	X0010	1A1	2024	1	0.00	4,349.00	4,349.00	4,349.00	4,349.00	0.00	4,349.00	4,349.00	4,349.00	4,349.00	4,349.00	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21401	30	24	1	1	5	A	28	C0010	811	2024	1	0.00	24,411.00	24,411.00	24,411.00	24,411.00	0.00	24,411.00	24,411.00	24,411.00	24,411.00	24,411.00	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21401	30	24	1	1	5	A	28	C0200	84A	2024	1	0.00	10,942.57	10,942.57	10,942.57	10,942.57	0.00	10,942.57	10,942.57	10,942.57	10,942.57	10,942.57	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21506	00	25	1	1	5	B	28	C0010	811	2024	1	0.00	2,374.00	2,374.00	2,374.00	2,374.00	0.00	2,374.00	2,374.00	2,374.00	2,374.00	2,374.00	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21506	00	25	1	1	5	S	28	C0010	811	2025	1	1,000.00	8,314.00	9,314.00	9,314.00	9,314.00	0.00	9,314.00	9,314.00	9,314.00	9,314.00	9,314.00	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21506	00	25	1	1	5	S	28	C0100	81A	2025	1	0.00	2,336.00	2,336.00	2,336.00	2,336.00	0.00	2,336.00	2,336.00	2,336.00	2,336.00	2,336.00	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21506	30	24	1	1	5	A	28	C0010	811	2024	1	0.00	4,656.63	4,656.63	4,656.63	4,656.63	0.00	4,656.63	4,656.63	4,656.63	4,656.63	4,656.63	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21506	30	24	1	1	5	A	28	C0100	81A	2024	1	0.00	7,196.00	7,196.00	7,196.00	7,196.00	0.00	7,196.00	7,196.00	7,196.00	7,196.00	7,196.00	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21601	00	25	1	1	5	B	28	C0010	811	2024	1	0.00	16,666.70	16,666.70	16,666.70	16,666.70	0.00	16,666.70	15,728.68	15,728.68	15,728.68	15,728.68	938.02
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21601	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	55,983.31	55,983.31	55,983.31	55,983.31	0.00	55,983.31	55,256.54	55,256.54	55,256.54	55,256.54	726.77
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21601	00	25	1	1	5	S	28	C0010	811	2025	1	0.00	132,267.25	132,267.25	132,267.25	132,267.25	0.00	132,267.25	129,538.39	129,538.39	129,538.39	129,538.39	2,728.86
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21601	00	25	1	1	5	S	28	C0100	81A	2025	1	200,000.00	-78,053.91	121,946.09	121,946.09	0.00	121,946.09	69,712.19	69,712.19	69,712.19	69,712.19	52,233.90	
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21601	30	24	1	1	1	A	A1	X0010	1A1	2024	1	0.00	14,889.67	14,889.67	14,889.67	14,889.67	0.00	14,889.67	14,889.67	14,889.67	14,889.67	14,889.67	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21601	30	24	1	1	5	A	28	C0010	811	2024	1	0.00	52,634.19	52,634.19	52,634.19	52,634.19	0.00	52,634.19	52,634.19	52,634.19	52,634.19	52,634.19	0.00
01	001	1	7	1	1	C	046	01	C11	A001	000	A	00	21601	30	24	1	1	5	A	28	C0100	81A	2024	1	0.00	8,731.81	8,731.81	8,731.81	8,731.81	0.00	8,731.81	8,731.81	8,731.81	8,731.81	8,731.81	0.00